

Cliente: ESTADO DO RIO GRANDE DO NORTE - MUNICÍPIO DE PARNAMIRIM - SEMOP

Obra/Serviço: Serviços de Manutenção nas diversas edificações (praças, lagoas, caminhódromos, cemitérios) que compõem a estrutura da SEMSUR - Secretaria Municipal de Serviços Urbanos de Parnamirim/RN.

Local: MUNICIPIO DE PARNAMIRIM/RN

CRONOGRAMA FÍSICO-FINANCEIRO

ITEM	DESCRIÇÃO	VALOR (R\$)	MÊS 1	MÊS 2	MÊS 3	MÊS 4	MÊS 5	MÊS 6	MÊS 7	MÊS 8	MÊS 9	MÊS 10	MÊS 11	MÊS 12	Total parcela
1	SERVIÇOS PRELIMINARES	7.620,00	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			634,75	634,75	634,75	634,75	634,75	634,75	634,75	634,75	634,75	634,75	634,75	634,75	637,75
2	TRABALHO EM TERRA	24.482,00	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			2.039,35	2.039,35	2.039,35	2.039,35	2.039,35	2.039,35	2.039,35	2.039,35	2.039,35	2.039,35	2.039,35	2.039,35	2.049,15
3	FUNDAÇÃO	15.925,77	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			1.326,62	1.326,62	1.326,62	1.326,62	1.326,62	1.326,62	1.326,62	1.326,62	1.326,62	1.326,62	1.326,62	1.326,62	1.332,95
4	ESTRUTURAS	23.794,04	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			1.982,04	1.982,04	1.982,04	1.982,04	1.982,04	1.982,04	1.982,04	1.982,04	1.982,04	1.982,04	1.982,04	1.982,04	1.991,60
5	ALVENARIAS	37.980,00	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			3.163,73	3.163,73	3.163,73	3.163,73	3.163,73	3.163,73	3.163,73	3.163,73	3.163,73	3.163,73	3.163,73	3.163,73	3.178,97
6	INSTALAÇÕES ELÉTRICAS	290.991,28	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			24.239,57	24.239,57	24.239,57	24.239,57	24.239,57	24.239,57	24.239,57	24.239,57	24.239,57	24.239,57	24.239,57	24.239,57	24.356,01
7	INSTALAÇÕES HIDROSSANITÁRIAS	274.379,82	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			22.855,84	22.855,84	22.855,84	22.855,84	22.855,84	22.855,84	22.855,84	22.855,84	22.855,84	22.855,84	22.855,84	22.855,84	22.965,58
8	COBERTURA	254.972,60	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			21.239,22	21.239,22	21.239,22	21.239,22	21.239,22	21.239,22	21.239,22	21.239,22	21.239,22	21.239,22	21.239,22	21.239,22	21.341,18
9	ESQUADRIAS	553.583,14	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			46.113,48	46.113,48	46.113,48	46.113,48	46.113,48	46.113,48	46.113,48	46.113,48	46.113,48	46.113,48	46.113,48	46.113,48	46.334,86
10	REVESTIMENTOS	541.917,20	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			45.141,70	45.141,70	45.141,70	45.141,70	45.141,70	45.141,70	45.141,70	45.141,70	45.141,70	45.141,70	45.141,70	45.141,70	45.358,50
11	PAVIMENTAÇÃO	82.996,00	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			6.913,57	6.913,57	6.913,57	6.913,57	6.913,57	6.913,57	6.913,57	6.913,57	6.913,57	6.913,57	6.913,57	6.913,57	6.946,73
12	PINTURA	779.952,75	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			64.970,06	64.970,06	64.970,06	64.970,06	64.970,06	64.970,06	64.970,06	64.970,06	64.970,06	64.970,06	64.970,06	64.970,06	65.282,09
13	INSTALAÇÕES CONTRA INCÊNDIO	60.018,90	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			4.999,57	4.999,57	4.999,57	4.999,57	4.999,57	4.999,57	4.999,57	4.999,57	4.999,57	4.999,57	4.999,57	4.999,57	5.023,63
14	DIVERSOS	182.353,89	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			15.190,08	15.190,08	15.190,08	15.190,08	15.190,08	15.190,08	15.190,08	15.190,08	15.190,08	15.190,08	15.190,08	15.190,08	15.263,01
15	VIDROS	154.598,41	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,37%	100,00 %'
			12.878,05	12.878,05	12.878,05	12.878,05	12.878,05	12.878,05	12.878,05	12.878,05	12.878,05	12.878,05	12.878,05	12.878,05	12.939,86
		3.285.565,80	273.687,63	273.687,63	273.687,63	273.687,63	273.687,63	273.687,63	273.687,63	273.687,63	273.687,63	273.687,63	273.687,63	275.001,87	3.285.565,80
			273.687,63	547.375,26	821.062,89	1.094.750,52	1.368.438,15	1.642.125,78	1.915.813,41	2.189.501,04	2.463.188,67	2.736.876,30	3.010.563,93	3.285.565,80	